

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

FY 1984 Budget

STAT FROM: [redacted]
 STAT Chief, Policy and Plans Group
 4-E-70 Headquarters

EXTENSION

NO.

DATE

7 DEC 1981

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1.

DC/SRD

12 JAN 12 JAN

JOP

1-3

The only additions
 SRD will have are for
 more computer terminals
 which [redacted]
 will include in her
 proposal [redacted]

2.

STAT [redacted]
 STAT PPG
 4E70

15 JAN 1982

4.

STAT 5.

6.

7.

8.

9.

10.

11.

12.

13.

14.

15.

SECRET

7 DEC 1981

MEMORANDUM FOR: Deputy Director of Security (PSI)
Deputy Director of Security (PTAS)
Chief, Security Records Division
Chief, Security Education Group
Chief, Logistics Staff

25X1 FROM: [REDACTED]
Chief, Policy and Plans Group

SUBJECT: FY 1984 Budget

1. We anticipate the formal program call for the FY 1984 budget will be issued in early January 1982. Although we have not received guidance as yet, it seems advantageous to begin now to focus on the anticipated enhancements for the FY 84 budget.

25X1 [REDACTED]

2. While recognizing that the FY 83 budget approval cycle is still in process and that some adjustments could yet be made, it is safe to assume that the decisions currently in hand present a fairly accurate picture of what will be the final tally. The Directorate of Administration and the Office of Security in particular fared quite well. Although we did not get all that we asked for, we most likely will:

25X1 a. obtain [REDACTED] positions for personnel security activities;

25X1 b. receive [REDACTED] to upgrade [REDACTED]

25X1 c. receive [REDACTED] to give a healthy boost to
25X1 [REDACTED] ACM equipment replacement programs;

25X1 d. receive funds to permit added travel/equipment for overseas physical/personnel security. [REDACTED]

3. Assuming the FY 83 packages, as described above, are ultimately approved, please begin to identify and generally formulate any major enhancements you plan to submit to the FY 84 budget process. Do not address the basic program at this time or

25X1 [REDACTED]
SECRET

those small enhancements that most likely will fit into the current level, adjusted for inflation. The primary thrust now is to identify major items that fall into the category of enhanced packages. [redacted]

4. An informal first-cut response by 22 January 1982 would be appreciated. Contact [redacted] for any details or guidance. [redacted]